

September 4, 1997
SC/424J2

Introduced By:

MAGGI FIMIA
CHRISTOPHER VANCE

Proposed No.:

97-526

ORDINANCE NO. **12866**

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2 AN ORDINANCE establishing a fiscal policy for the
3 Development and Environmental Services Fund, allowing
4 annual expenditure and FTE authority increases no greater than
5 15% in excess of expected fee receipts, based on actual volume
6 of activity and receipts, for the sole purpose of processing
7 permits.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. There is hereby established a policy allowing annual expenditure
10 authority increases of not more than 15% in excess of expected fee receipts, based upon actual
11 volume of activity and receipts for the sole purpose of processing permits for the development
12 and environmental service fund.

13 SECTION 2. There shall be established a permit processing contingency account in
14 the annual budget of the department of development and environmental services in an amount
15 equal to 15% of expected annual fee receipts for the purpose of responding to unanticipated
16 increases in permit activity. The corresponding FTE authority shall also be budgeted in the
17 contingency.

18 SECTION 3. The annual budget should provide that if the number of applications
19 and/or receipts from new applications exceed the amount assumed in the adopted financial
20 plan in any one quarter, funds from the permit processing contingency account may be
21 transferred to operating accounts and utilized for processing permits as set forth in this
22 ordinance.

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SECTION 4. The executive shall report expenditures pursuant to this policy each quarter to the chair of the budget and fiscal management committee or its successor. The report shall include documentation of actual receipts and increased permit activity, projected receipts and permit activity, and a proposed expenditure plan if expenditures from the contingency fund are expected to continue into the next quarter.

INTRODUCED AND READ for the first time this 2nd day of

September, 1997.

PASSED by a vote of 13 to 0 on this 15th day of September, 1997.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Jane Hogue
Chair

ATTEST:

Zimmer
Clerk of the Council

APPROVED this 26 day of September, 1997.

Malcolm Smith
King County Executive